

### **Capital Projects For 2013**

The following items were discussed at an ad hoc meeting on March 3, 2013, which included members of the Finance Council, Building Maintenance Committee and Parish Council. The items are presented in order of priority for presentation to Father Wojciech.

#### **Items To Be Covered By Memorial Donations**

Carpet in parish center - Projected cost of \$5,900 **COMPLETE**

Carpet in church vestibule - \$850 **COMPLETE**

Water storage tanks in parish center - \$3,425 **COMPLETE**

North doors in church - \$7,500 **COMPLETE**

Furnace in Rectory - \$8,000 Possible summer project **COMPLETE**

Doors (2 pairs) in parish center - \$12,000 to \$16,000 estimated; summer or fall project **COMPLETE**

Flat roof at Rectory - \$32,000 Possible summer or fall project. **COMPLETE**

#### **Items To Be Covered By Fair Group**

Sealing of church exterior walls - \$4,000 **COMPLETE**

Parking lot repairs - \$3,200 estimated; may be paid by church as normal maintenance **COMPLETE**